

ST. CLEMENT PARISH**ANNUAL FINANCIAL REPORT
TO THE PARISH
Fiscal Year- July 2008-June 2009****Parish Income**

Parish Sunday Collections	65%	\$502,465
Christmas and Easter Collections	6%	47,818
Community Center	6%	47,215
Bingo	4%	32,204
Parish Festival	5%	36,730
Bequests/Special Gifts	1%	3,200
Religious Education Fees	1%	2,395
One Faith/Many Blessings campaign	1%	119
All other parish receipts	12%	92,444
Total		\$764,590

Parish Expenses

Subsidy from parish to school	39%	\$371,666
Salaries (clergy)	4%	41,597
Salaries (other than school and clergy)	9%	88,832
Utilities	6%	61,374
Community Center	7%	70,427
Office	3%	28,648
Religious Education program	3%	24,323
Payroll taxes	3%	27,075
Taxes and insurance	1%	5,588
Hospitalization insurance	4%	41,029
Repairs/maintenance	1%	7,903
Liturgical	1%	5085
Seminars	1%	862
Rectory/household	1%	3964
Stewardship Appeal		-0-
Diocesan Assessment	4%	39,703
Capital equipment	0%	-0-
Parish (general)	1%	458
Other parish activities	13%	125,611
Total		\$944,145 (\$179,555)

ST. CLEMENT SCHOOL

School Income

Tuition	84%	\$371,679
Mandated Services	11%	52,400
Student Services	1%	226
Gifts	1%	8,140
All other school income	1%	6,320
Subtotal from direct school revenues		\$438,765
Subsidy from parish to school		371,666
Total		\$810,431

School expenses

Instructor's salaries	45%	\$368,805
Administrative salaries	10%	79,746
Maintenance salaries	5%	42,653
Hospitalization insurance	12%	100,449
Payroll taxes	9%	76,987
Office	4%	32,972
Library	1%	9,119
Instructor books/supplies	1%	2,689
Maintenance supplies	4%	30,947
Utilities	8%	66,064
Total		\$810,431